

**Electric Assistance Program  
System Benefits Charge Reconciliation Report  
SEPTEMBER 2015**

<b>Eversource</b>
-------------------

Retail Delivery KWHs		720,211,145
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$1,080,316.72
Interest on 10% Reserve Fund Balance <sup>(1)</sup>		102.36
<b>SBC Low Income EAP Funding</b>	<b>\$</b>	<b>1,080,419.08</b>
EAP Costs		
Discounts Applied to Customers' Bills	\$	972,241.31
Payments to Community Action Agencies		4,105.23
Incremental Program Expenditures		-
Pre-program Arrears Recovery		-
<b>Total EAP Costs</b>		<u>976,346.54</u>
<b>SBC Low Income EAP Balance</b>	<b>\$</b>	<b>104,072.54</b>
<b>Amount Remitted to State of New Hampshire Treasury</b>	<b>\$</b>	<b>(104,072.54)</b>
Program to Date Reserve Balance	\$	372,886.38

<sup>(1)</sup> Interest on reserve at 0.33400%  
 $\$372,886.38 * 0.33400\% * 30/365 = \$102.36$

**Eversource**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of September 2015**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,717	2	22.0%	45,882.67	4.7%
	4,561	3	17.6%	92,745.04	9.5%
	4,924	4	19.0%	162,911.18	16.8%
	5,687	5	21.9%	268,808.37	27.6%
	<u>5,082</u>	6	<u>19.6%</u>	<u>401,894.05</u>	<u>41.3%</u>
<b>TOTAL</b>	25,971		100.0%	\$ 972,241.31	100.0%

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

**EVERSOURCE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of September 2015**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	72.77	\$	119.95
Average Past Due Amount	\$	207.37	\$	188.66
Total Included Accounts Receivable <sup>(1)</sup>	\$	1,890,781.67	\$	48,098,992.14
Number of Accounts <sup>(1)</sup>		25,982		400,987
Percent Past Due:	40.26%	10,460	15.74%	63,115
% Past due 30 days	49.86%	5,216	71.53%	45,146
% Past due 60 days	18.83%	1,970	15.33%	9,676
% Past due 90 days	31.31%	3,275	13.14%	8,293

<sup>(1)</sup> Includes all accounts.

**EVERSOURCE  
ELECTRIC ASSISTANCE PROGRAM  
ADMINISTRATION COSTS**

**ONGOING ADMINISTRATION COSTS - PSNH PY 2014 2015**

Information Technology  
Program Administration  
Brochures  
Training  
Other

**TOTAL EAP ONGOING ADMINISTRATION COSTS**

	<u>For the Quarter Ending September 30, 2015</u>			<u>Cumulative Costs From Oct. 1, 2014 to Sept. 30, 2015</u>		
	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ 13,475.42	\$ 13,475.42	-	\$ 56,654.90	\$ 56,654.90
\$	-	\$ -	\$ -	-	\$ -	\$ -
\$	-	\$ -	\$ -	-	\$ -	\$ -
\$	-	\$ -	\$ -	-	\$ -	\$ -
<b>\$</b>	<b>-</b>	<b>\$ 13,475.42</b>	<b>\$ 13,475.42</b>	<b>-</b>	<b>\$ 56,654.90</b>	<b>\$ 56,654.90</b>

SBC REVENUES COLLECTED (including Interest on Reserve)

\$ 3,216,404.89

\$ 11,937,940.35